



Approximate Breakdown of Usage of Parent Group Dues for 2016-2017

Given an estimated 373 students will enroll at West this Fall, we will collect approximately \$80,500.00 in annual dues. These funds serve to enhance our children's educational experience at West. Please see below for a summary of how your \$216 per child annual dues is allocated over the school year:

*	Classroom & Educational Enhancement	21 %
	(i.e. Classroom supplies selected by your child's teacher, Art-in-Action materials, reading buddies "grade level" parties, classroom specific activities which are teacher-directed, emergency supplies, and support for Student Council)	
*	Publications	21 %
	(i.e. Yearbook, school directory and HTV filmed events)	
*	Staff Recognition	21 %
	(i.e. Primarily gifts from all parents to your child's wonderful teacher, specialists, and school staff distributed via your child's classroom parent. Also, for instance, Staff Appreciation Week when our staff is celebrated in May!)	
*	Allocations	18 %
	(i.e. Funds allocated to permanent items for the school that are not able to be funded by the School District – assemblies, learning tools such as IXL)	
*	Events	10 %
	(i.e. Welcome Back Carnival, Halloween, New Parent Reception, Volunteer Tea)	
*	Associated Parent Group of HCSD	5 %
	(i.e. For programs impacting the entire district)	
*	Administration	3 %
	(i.e. CoreCommerce software, payment processing fees)	
*	Hospitality	1 %
	(i.e. Superintendent Coffees, parent group meetings, school board meetings)	

Please remember, with your contribution each of your children at West will receive a West School Yearbook and you will receive a bound copy of the All School Directory. This can only be assured to families who pay by September 9, 2016. So, please visit <http://hillsboroughw.corecommerce.com/> to make your payment. Let's achieve 100% family participation to ensure that our school has everything it needs. THANK YOU!